

Project Budget		
Expenditure – Cash		
Item Description	Budget \$	Actual \$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total project Expenditure (A)	\$	\$

Income – Cash contribution – please list all sponsors / contributions		
Item Description	Budget \$	Actual \$
Alcoa Sustainability Fund	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total project Expenditure (B)	\$	\$

Surplus / Defecit (B) – (A) \$

In Kind Contribution – noncash items, volunteer details		
Organisation - Item Description	Budget \$	Actual \$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total project Expenditure (C)	\$	\$

Total Project Cost (A) + (B) \$

Please forward completed forms along with copy of receipts and photos to:
warshire@waroona.wa.gov.au or Shire of Waroona, PO Box 20, WAROONA WA 6215