

**2025/26 BUDGET
DISCRETIONARY INFORMATION**

G/L	Location	Description	Budget Amount		
			Council	Funding	Total
3292	Administration – Infrastructure	Johnson Rd heavy haulage project – scope of works	\$40,000	\$0	\$40,000
0152	Administration – Inventory Items	Additional microphones in Council Chambers	\$3,200	\$0	\$3,200
5412	Administration – IT	ROAM software for Rangers	\$5,000	\$0	\$5,000
0372	Administration – IT	Replace existing phone system	\$4,000	\$0	\$4,000
5412	Administration / Emergency	GIS project bushfire mapping of water connection pipes	\$5,000	\$0	\$5,000
1862	Administration / Environment	Landcare contribution	\$3,000	\$0	\$3,000
1862	Administration / Environment	PHCC Lake Clifton partnership program	\$2,500	\$0	\$2,500
0544	Administration Centre	Paint hallways and toilets	\$12,000	\$0	\$12,000
0544	Administration Centre	Asbestos Removal Program	\$10,000	\$0	\$10,000
0544	Administration Centre	Disability access renovations	\$16,600	\$0	\$16,600
1524	Buller Road Refuse Site	Loader bucket modifications	\$0	\$25,000	\$25,000
2652	Community Garden Lease	Install water sub meter	\$3,800	\$0	\$3,800
3294	Depot Workshop	Replace workshop doors with motorised doors	\$14,000	\$0	\$14,000
0544	Depot – Records Donga	Repair floor	\$4,000	\$0	\$4,000
3912	Destination Management Action Plan	Signage replacement – Stage 1	\$25,000	\$0	\$25,000
2474	Lake Clifton Community Centre	Paint external timbers on building	\$8,000	\$0	\$8,000
2474	Preston Beach Fire Shed (Old)	Remove non-compliance internal wall	\$6,000	\$0	\$6,000
2394	Preston Beach Toilet Block	Install dump point lid on septic system & minor plumbing works	\$10,000	\$0	\$10,000
US15	Preston Beach Townsite	Drainage catchment upgrade – divert stormwater from Starflower subdivision	\$95,000	\$0	\$95,000
TC06	Railside Park	Railside Park project	\$0	\$450,000	\$450,000
7104	Recreation & Aquatic Centre	Install patio & outdoor BBQ	\$30,000	\$0	\$30,000
7104	Recreation & Aquatic Centre	Repair roof leaks	\$11,200	\$0	\$11,200
7104	Recreation & Aquatic Centre	Investigate gym extension	\$5,000	\$0	\$5,000
7104	Recreation & Aquatic Centre	Wall seal painting	\$1,500	\$0	\$1,500
7104	Recreation & Aquatic Centre	Replace various equipment	\$2,340	\$0	\$2,340
7104	Recreation & Aquatic Centre	Replace poolside furniture	\$2,500	\$0	\$2,500
7104	Recreation & Aquatic Centre	Plant upgrades	\$6,600	\$0	\$6,600
0764	Recreation & Aquatic Centre	Evacuation Centre upgrades	\$35,909	\$18,885	\$54,794
7104	Recreation & Aquatic Centre	Upgrade pool concourse	\$25,000	\$0	\$25,000
7104	Recreation & Aquatic Centre	Replacement of pool barrier	\$8,000	\$0	\$8,000
7114	Recreation & Aquatic Centre	Lane ropes and lane rope wheel	\$11,400	\$0	\$11,400
AQ02	Recreation & Aquatic Centre	Paint pool mushrooms	\$4,000	\$0	\$4,000
2082	Shire	Peel Region NRM contribution	\$3,000	\$0	\$3,000
BU01	Shire	Bulk rubbish Collection	\$80,000	\$0	\$80,000
3944	Shire	Peel Trails project	\$0	\$1,205,512	\$1,205,512
SG02	Shire	Upgrade town entry signage	\$57,500	\$0	\$57,500
1054	Waroona Community Centre	Wall & doorway repairs & painting	\$9,200	\$0	\$9,200
2834	Waroona Cricket Club	Replace 4 cisterns within toilet block & upgrade plumbing	\$8,000	\$0	\$8,000

2834	Waroona Football Club	Repair stormwater drainage	\$5,000	\$0	\$5,000
2834	Waroona Golf Club	Removal of asbestos in office behind bar	\$30,000	\$0	\$30,000
1044	Waroona Playgroup	Removal of asbestos on eaves – Stage 2	\$10,000	\$0	\$10,000
3754	Waroona Showgrounds	Install/remove gutters on Jim's Kitchen	\$4,000	\$0	\$4,000
TOTAL			\$617,249	\$1,699,397	\$2,316,646